

Resident Reserve Spending Questionnaire 2008-2009

Prepared by: David Morley, BPHOA Treasurer

<u>Category</u>	<u>*Rating</u>				
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
Landscape	57	36	38	39	20
Arenas	86	19	30	30	24
Mountain Park	13	62	47	36	32
Bridle Paths	31	63	52	39	3
Bathrooms	5	11	22	38	105

	<u>Yes</u>	<u>No</u>
<u>Dues Increase</u>		94
\$1 -\$2	47	
\$3 -\$4	39	
\$5 -\$6	25	

*Rating Priority Assignment = 1 highest priority, 5 lowest priority

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Using Priority #1

Landscape	29.6%
Arenas	44.7%
Mountain Park	6.7%
Bridle Paths	16.1%
Bathrooms	2.6%

Using Priority #1 + #2

Landscape	24.2%
Arenas	27.4%
Mountain Park	19.5%
Bridle Paths	24.5%
Bathrooms	4.1%

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Dues Increase

No	45.8%
Yes	54.1%
\$1 -\$2	42.3%
\$3 -\$4	35.1%
\$5 -\$6	22.5%

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Treasurer's Recommendations For 2009 Reserves

Spend \$75,000.00 of Reserves

- \$50,000.00 from Reserve Balance
- \$10,000.00 from Interest
- \$15,000.00 from Dues

Allocate

- Landscape 27% = \$20,250.00
- Arenas 36% = \$27,000.00
- Mountain Park 13% = \$9,750.00
- Bridle Paths 20% = \$15,000.00
- Bathrooms 4% = \$3,000.00